Financial Report 8/1/06 - 7/31/07

INCOME:		
Clinics/Workshop		$ 7,997.70
Competition Fees		28,074.00
Competitions		100.00
Other Income		
Donations	2,854.00	
Interest Income	0.27	
Reimbursements travel	420.00	
TOTAL Other Income		3,274.27
Promotional		5,740.32
Rebates Athlete		12,768.51
Rebates Pro		11,916.97
TOTAL INCOME		$69,871.77
EXPENSES:		
Awards/Apparel		$34,865.33
Certifications		242.00
Clinics/Workshop Exp.		7,356.76
Communications		
Newsletter - Print, Postage	18,293.97	
Phone	4,078.06	
Web Page	565.00	
TOTAL Communications		22,937.03
Competitions Expense		2,148.38
Office		
Secretarial	75.00	
Supplies	4,169.86	
TOTAL Office		4,244.86
Promotional expense		1,225.97
Travel - Meetings		14,545.35
TOTAL EXPENSES		$87,565.68
OVERALL TOTAL		- $17,693.91